

AGENDA

REGULAR BOARD MEETING

TRANSIT AUTHORITY OF THE CITY OF OMAHA

2222 Cuming Street
Omaha, Nebraska, 68102
April 23, 2015
8:30 a.m.

1. Call To Order: Notice of the Regular Meeting was published in the Omaha World Herald on April 19, 2015.

2. Approval of Minutes of Previous Meetings:
 - a. Regular Meeting: March 26, 2015

3. Administrative Reports:
 - a. Administration/Human Resources (E. Simpson)
 - b. Programs /Operation (K. Shadden)

4. Resolution – Request Approval of the Hourly and Salaried Employees' Pension Plan (D. Finken) Actuary Reports as of January 1, 2015.

5. Resolution – Request Approval to Award Task Order #2 Contract for BRT and Urban (J. Overfield) Circulator.

6. Administrative Report (C. Simon)

7. Executive Session – No Tentative Item for Discussion

8. Date, Time and Place of Next Regular Board Meeting
Thursday, May 28, 2015 at 8:30 a.m.
Authority's Administrative Building

9. Adjournment.

MINUTES
REGULAR MEETING
TRANSIT AUTHORITY OF THE CITY OF OMAHA
2222 Cuming Street
Omaha, Nebraska, 68102
March 26, 2015
MINUTES

The Transit Authority of the City of Omaha Board met in Regular Session on Thursday, March 26, 2015 at 8:30 a.m., in the Authority's Administration Building, 2222 Cuming Street, Omaha, Nebraska 68102. Notice was given in advance of the meeting by publication in the Omaha World Herald. For the benefit of the public in attendance, a copy of the Open Meeting Law is posted in the meeting room and the Agenda is published on the display in the facility lobby. The following persons were in attendance at the meeting:

Authority Board:

Ms. Amy Haase, Chair
Mr. Daniel Lawse, Vice Chair
Mr. Michael Young, Secretary/Treasurer
Mr. Michael Leahy
Mr. Jay Lund

Authority Staff:

C. Simon, Executive Director
E. Simpson, Legal/Human Resource Director
D. Finken, Finance Director
D. Jameson, Safety Director
K. Shadden, Operations Director
L. Barritt, Marketing Director
L. Cencic, Project Development Manager
J. Overfield, Grant Administrator

Others Present:

Mr. Mark Bulger, President of the Omaha Association of the Blind
Metropolitan Area Planning Agency (MAPA) staff
Other Metro Staff

Minutes of Meeting – March 26, 2015

Agenda Item #1: Call to order

Ms. Haase called the meeting to order at 8:30 a.m. For the benefit of the public in attendance, a copy of the Open Meeting Law is posted in the meeting room and the Agenda is published on the display in the facility lobby.

Agenda Item #2: Approval of Minutes of Previous Meetings:

Ms. Haase entertained a motion to approve the Minutes of the Regular Board Meeting of February 26, 2015.

The Chair entertained a motion for the approval. Motion by Mr. Leahy; Second by Mr. Lawse to approve the minutes as presented.

**ROLL CALL:
UNANIMOUS. MOTION CARRIES.**

Agenda Item #3a: Administrative Reports (E. Simpson)

- Metro is awaiting quotes for the renewal of the excess casualty insurance.
- Metro's 2015 Self-Insurer Application to the Nebraska Workers' Compensation Court for continuation of self-insurance will be submitted before the month end.
- Metro's application to the Nebraska Department of Motor Vehicles for casualty self-insurance will be submitted before the month end.
- Metro participated in a job fair hosted by the Journal Broadcast Group at the Ralston Arena in effort to recruit candidates for current open positions.

Agenda Item #3b: Administrative Reports (K. Shadden)

- 27th Street between Q and Babe Gomez will be closed for 4 to 6 months starting in April. This is the street we enter the South Omaha Transit Center. We have worked with Metropolitan Community College to use a drive lane between their building and 27th Street during this project.
- Tomorrow is the City's kick off meeting for College World Series. This year we will use 3 park and ride locations and run the downtown circulator.

Minutes of Meeting – March 26, 2015

- Transportation Staff has been busy getting ready for the new route system. Activities include:
 - Conducting a roll over pick to be posted April 12th and then conducting the pick for the new system right after that.
 - Creating new schedules which include new formatting of maps and time tables.
 - Preparation for training dispatch, drivers and customer service on the new system.
 - Other activities as assigned.

Mr. Young thanked Mr. Shadden for assisting with the Park-N-Ride Program for the College World Series (CWS). Mr. Young inquired about the reduction of numbers for the Park-N-Rides locations for the CWS. Mr. Shadden explained the elimination of the Bellevue Park-N-Ride due to very low utilization. Mr. Simon added that ridership has been decreasing due to the abundance of parking downtown.

Further, Ms. Haase requested information regarding the marketing for the CWS circulator. Mr. Simon explained that Metro is included in the overall advertising for the series.

Mr. Lawse inquired about Metro's aging fleet and noted that the cost for maintenance was lower than in comparison to the years 2007 and 2008. Mr. Shadden informed Mr. Lawse that the lower costs for maintenance of the fleet was attributable to the outstanding work of Mr. Glenn Bradley, Metro's Maintenance Director.

Agenda Item #4: **Resolution – Request Approval of CY 2014 Audited Financials** (D. Finken)

Staff is seeking approval of the 2014 audited financial statements. Mr. Michael Leahy and Mr. Jay Lund of Metro Transit's Finance Committee, met with Derrick Blomstedt the representative from Hayes & Associates, Curt Simon, and Denise Finken to review the December 31, 2014 Audited Financial Statements prior to today. A copy of the audit report is included in the Board Packet. Hayes & Associates did not have any findings or material weaknesses to report in the 2014 audit report. The Finance Committee will make their recommendations to the Board concerning approval of the 2014 Audited Financials.

The Chair entertained a motion for the approval. Motion by Mr. Young; Second by Mr. Lund to approve the Resolution as presented.

ROLL CALL:
UNANIMOUS. MOTION CARRIES.

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Agenda Item #5: **Resolution – Request Approval -- 2016 - 2021 Transportation Improvement Program**
(J. Overfield)

Staff requests approval of the 2016 - 2021 Transportation Improvement Program (TIP), for inclusion in the Metropolitan Area Planning Agency (MAPA) and Nebraska State TIPs.

Detailed project and funding information was provided to the Board prior to the meeting.

Approval will ensure Metro's compliance with FTA planning requirements.

This item was reviewed by the Procurement Committee prior to the Board Meeting; with Committee concurrence, staff requests the Board approve the Resolution as presented.

The Chair entertained a motion for the approval. Motion by Mr. Young; Second by Mr. Lawse to approve the Resolution as presented.

ROLL CALL:
UNANIMOUS. MOTION CARRIES.

Agenda Item #7: **Administrative Reports**
(C. Simon)

Mr. Simon congratulated Mr. Young on his re-appointment by the Mayor to the Metro Board.

Mr. Simon stated the Metro was on Facebook, to which he credited Transportation Supervisor, Mr. Victor Slape, for the initial management of the Facebook page. The Facebook page currently has approximately 300 followers. Mr. Slape has done a fine job with the Metro Facebook page, directing the message toward human interest pieces by focusing on Metro employees. However, Mr. Simon stated that Metro will now assume the account and plans to make it more corporate in nature, while still retaining Mr. Slape's involvement and human interest pieces. Mr. Simon reported that staff is currently working with someone to take over the responsibility of keeping the Facebook page current. Metro is also working on getting its message out through Twitter.

Mr. Simon stated that Metro has started to put together its marketing campaign and scope for the upcoming route changes. Mr. Simon expected the marketing plan to be finalized in the next week.

Agenda Item #8: **Date, Time and Place of Next Board Meetings**

Thursday, April 23, 2015, at 8:30 a.m. at Metro Transit Authority's Administrative Building.

There being no further business to come before the Board, the Chair entertained a motion to adjourn the meeting at 9:00 a.m. It was announced that there would be no further action taken by the Board at the conclusion of the meeting. Motion by Mr. Lawse; Second by Mr. Leahy to adjourn.

Minutes of Meeting – March 26, 2015

**ROLL CALL:
UNANIMOUS. MOTION CARRIES.**

Handwritten signature of Amy Haase in blue ink, written over a horizontal line.

Ms. Amy Haase, Chair

Handwritten signature of Rebecca Mahr in blue ink, written over a horizontal line.

Rebecca Mahr, Recording Secretary

4. RESOLUTION: REQUEST APPROVAL OF THE HOURLY AND SALARIED EMPLOYEES' PENSION PLAN ACTUARY REPORTS AS OF JANUARY 1, 2015.

EXPLANATION: Staff is requesting approval of the Hourly and Salaried Employees Pension Plan Actuarial Valuation reports, which were produced by Gregg Rueschhoff of Milliman Retirement Services. Both the Hourly and Salaried Pension Committees have met and the reports were presented and discussed at the pension meeting. The pension committees approved a resolution to accept the finalized studies. The finalized reports are included in the Board Packet information.

Request approval.

5. RESOLUTION: REQUEST APPROVAL TO AWARD TASK ORDER #2 CONTRACT FOR BRT AND URBAN CIRCULATOR

EXPLANATION: Staff is requesting approval to award Task Order #2 to HDR Engineering, Inc. for work associated with the Bus Rapid Transit (BRT) and the Urban Circulator projects. This Task Order will be awarded under an existing Agreement dated February 2, 2015 which was ratified by the Board of Directors at the February 2015 Board Meeting. The Agreement provides provisions for executing individual task orders for specific scopes of work. Task Order #2 will be provided under separate cover and reviewed by the Procurement Committee. Assuming Committee concurrence, recommend approval.

Metro
INCOME STATEMENT
For the Three Months Ending March 31, 2015

	ACTUAL MARCH	BUDGET	\$ VAR	% VAR	ACTUAL YEAR TO DATE	BUDGET	\$ VAR	% VAR
Revenue								
Passenger Fares	308,504	331,978	-23,474	-7.07%	869,802	995,935	-126,133	-12.7%
Property Tax Revenue	1,271,771	1,271,771			3,815,313	3,815,313		
Federal	685,693	621,991	63,702	10.24%	2,056,866	1,865,973	190,893	10.2%
Contract Services	57,458	50,666	6,792	13.41%	183,500	152,000	31,500	20.7%
Other	26,097	31,494	-5,397	-17.14%	94,353	94,480	-127	-0.1%
Total Revenues	2,349,523	2,307,900	41,623	1.80%	7,019,834	6,923,701	96,133	1.4%
Operations								
Bus Operators	735,139	696,520	-38,619	-5.54%	2,120,052	2,058,639	-61,413	-3.0%
Maintenance	176,169	182,207	6,038	3.31%	490,723	546,620	55,897	10.2%
Fringe	564,538	533,565	-30,973	-5.80%	1,466,269	1,581,847	115,578	7.3%
Diesel Oil	222,270	211,210	-11,060	-5.24%	635,366	625,580	-9,786	-1.6%
M & S Parts	144,898	135,702	-9,196	-6.78%	466,186	407,106	-59,080	-14.5%
Purchased Transportation	4,771	6,917	2,146	31.03%	6,910	20,750	13,840	66.7%
Total Operations	1,847,785	1,766,121	-81,664	-4.62%	5,185,506	5,240,542	55,036	1.1%
Gross Profit								
General & Administrative	501,738	541,779	-40,041	-7.39%	1,834,328	1,683,159	151,169	9.0%
Salaries	191,022	181,799	-9,223	-5.07%	505,065	545,396	40,331	7.4%
Fringe	115,322	106,615	-8,707	-8.17%	280,401	319,846	39,445	12.3%
Utilities	32,907	27,083	-5,824	-21.50%	86,297	81,250	-5,047	-6.2%
Claims	10,500	10,500		100.00%	917	31,500	30,583	97.1%
Premiums	21,001	27,704	6,703	24.20%	57,392	83,111	25,719	30.9%
Other	101,487	128,528	27,041	21.04%	298,490	385,581	87,091	22.6%
Total G & A	461,739	482,229	20,490	4.25%	1,228,562	1,446,684	218,122	15.1%
Total Revenues	2,349,523	2,307,900	41,623	1.80%	7,019,834	6,923,701	96,133	1.4%
Total Operating Expenses	2,309,524	2,248,350	-61,174	-2.72%	6,414,068	6,687,226	273,158	4.1%
Net	39,999	59,550	-19,551		605,766	236,475	369,291	
Total Cap Proj Local Match Expense	42,341	126,547	84,206		109,328	379,640	270,312	

ADMINISTRATIVE REPORT

1. Employment Activity – March 2015

	Quantity	Department
New Hires	0	
Terminations	3	Transportation
Resignations	2	Transportation
Retirements	1	Transportation

2. Grant Administration Update – Judy Overfield:

Grant No.	Description	Grant Total	Status
NE-03-0041	Construct Transit Center(s)	8,218,011	Remaining funds for various transit center expenses
NE-04-0044	DTTC	2,712,663	Finalizing feasibility study for Creighton project
NE-04-0045	SGR	11,329,225	Projects in process including NOTC Renovation and SGR Phase II
NE-04-0046	Air Handling Units	3,142,857	Projects in process as a part of SGR Phase II project
NE-04-0047	Farebox Rehab	2,857,143	Projects in process
NE-04-0048	Crossroads TC	2,693,780	Projects in process
NE-95-X001-03	(6) MD CNG Vehicles; Fiber Optic Project; Transit Center Funds; Rolling Stock	1,521,084	Grant Amendment executed for BRT/Urban Circulator
NE-90-X094	CY 2012 5307	9,801,273	Preparing for Closeout
NE-90-X096	CY 2013 5307	9,882,286	Projects in process
NE-57-X010	New Freedom AVL	467,107	Projects in process
NE-90-X075-01	JARC AVL	390,549	Projects in process
NE-90-X099	CY 2014 5307	9,774,970	Projects in process
NE-90-X101	CY 2015 5307	10,032,742	Projects in process



12 Month Route Performance Analysis 2015

Weekday Passengers per Revenue Hour - Local & Circulator Service

Route	APR 2014												AVERAGE	Route
	APR 2014	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN 2015	FEB	MAR		
2	135%	133%	134%	129%	125%	135%	127%	110%	123%	126%	132%	132%	129%	2
3	122%	124%	121%	121%	125%	126%	124%	108%	135%	128%	124%	124%	124%	3
4	116%	117%	123%	119%	119%	118%	120%	107%	112%	108%	113%	111%	115%	4
5	68%	69%	71%	72%	74%	71%	75%	64%	72%	69%	64%	66%	69%	5
7	115%	116%	117%	123%	117%	107%	107%	98%	110%	104%	109%	116%	111%	7
8	63%	62%	62%	63%	63%	62%	63%	57%	64%	60%	60%	61%	62%	8
9	67%	69%	75%	75%	74%	70%	72%	61%	72%	73%	76%	78%	72%	9
11	81%	83%	85%	83%	81%	81%	79%	73%	80%	80%	84%	84%	82%	11
13	106%	108%	111%	108%	105%	105%	105%	93%	105%	103%	101%	102%	104%	13
14	84%	83%	82%	84%	85%	88%	84%	79%	83%	86%	86%	87%	84%	14
15	74%	77%	77%	77%	78%	74%	74%	66%	77%	74%	71%	71%	74%	15
16	71%	73%	64%	72%	71%	61%	60%	62%	60%	62%	67%	67%	66%	16
18	132%	133%	132%	133%	135%	135%	140%	122%	136%	134%	133%	137%	133%	18
22	57%	54%	54%	54%	61%	58%	53%	59%	89%	55%	59%	58%	56%	22
24	96%	86%	104%	103%	91%	92%	95%	84%	89%	91%	91%	92%	93%	24
25	50%	45%	43%	45%	56%	56%	58%	52%	61%	61%	50%	51%	52%	25
26	91%	83%	81%	79%	90%	91%	92%	83%	89%	89%	84%	78%	86%	26
30	156%	155%	156%	154%	153%	165%	165%	137%	160%	155%	151%	156%	155%	30
32	62%	59%	56%	59%	55%	53%	54%	50%	58%	56%	57%	57%	56%	32
34	67%	74%	71%	69%	85%	69%	85%	69%	80%	83%	81%	82%	75%	34
35	95%	95%	86%	88%	97%	99%	97%	84%	93%	88%	91%	84%	91%	35
Blue	83%	92%	82%	93%	94%	91%	89%	77%	80%	89%	92%	94%	88%	Blue
Yellow	102%	99%	100%	111%	107%	93%	98%	89%	98%	99%	97%	100%	99%	Yellow
55	86%	92%	94%	91%	87%	86%	90%	85%	90%	84%	80%	85%	88%	55
Green	266%	232%	186%	141%	186%	187%	193%	224%	286%	331%	318%	226%	231%	Green
Total	15.27	15.00	14.74	15.99	14.86	16.08	16.05	14.14	13.56	13.56	13.12	13.70	14.67	Total

Weekday Passengers per Trip - Peak Express Service

Express Route	APR 2014												AVERAGE	Express Route
	APR 2014	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN 2015	FEB	MAR		
92	147%	142%	145%	146%	142%	141%	135%	137%	140%	138%	138%	141%	141%	92
93	60%	57%	59%	59%	62%	61%	55%	54%	58%	56%	55%	58%	58%	93
94	76%	79%	69%	77%	76%	80%	75%	77%	64%	70%	74%	74%	74%	94
95	61%	62%	53%	61%	56%	58%	61%	63%	63%	61%	63%	67%	61%	95
96	89%	103%	106%	98%	89%	107%	105%	108%	113%	101%	109%	99%	102%	96
97	112%	106%	114%	111%	121%	112%	119%	117%	113%	122%	113%	116%	115%	97
98	95%	104%	97%	92%	90%	86%	98%	91%	97%	92%	94%	89%	94%	98
Total	16.35	15.46	16.57	16.96	15.90	16.67	16.25	15.76	13.39	16.44	15.95	16.04	15.98	Total

High-Performing Service: 150% of system average or better

Low-Performing Service: 50% of system average and below

Saturday Passengers per Revenue Hour - Local Service

Route	APR 2014	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN 2015	FEB	MAR	AVERAGE	Route
2	186%	156%	159%	157%	153%	147%	145%	134%	146%	140%	155%	148%	152%	2
3	81%	83%	72%	87%	81%	83%	94%	86%	81%	88%	87%	87%	84%	3
4	149%	153%	136%	141%	153%	154%	171%	171%	158%	141%	144%	141%	151%	4
5	59%	57%	66%	69%	67%	58%	67%	64%	65%	67%	63%	67%	64%	5
7	109%	114%	114%	118%	108%	103%	110%	101%	99%	106%	108%	110%	108%	7
8	53%	62%	65%	64%	57%	60%	60%	60%	64%	57%	61%	59%	61%	8
9	53%	55%	41%	53%	48%	42%	39%	64%	56%	69%	60%	52%	53%	9
11	72%	82%	80%	71%	75%	76%	62%	79%	73%	78%	80%	81%	76%	11
13	127%	121%	122%	115%	110%	124%	122%	133%	127%	125%	132%	121%	123%	13
15	77%	78%	79%	78%	74%	82%	77%	78%	76%	78%	69%	77%	77%	15
18	179%	204%	189%	202%	207%	219%	211%	210%	210%	209%	205%	209%	205%	18
22	37%	52%	70%	48%	72%	46%	60%	52%	57%	61%	49%	69%	56%	22
24	68%	75%	83%	72%	72%	81%	76%	85%	76%	78%	68%	77%	76%	24
25	39%	57%	56%	45%	55%	54%	25%	38%	33%	39%	32%	27%	42%	25
26	36%	35%	43%	39%	38%	35%	37%	41%	47%	46%	40%	28%	39%	26
30	89%	94%	95%	98%	99%	101%	104%	107%	111%	107%	101%	107%	101%	30
32	51%	55%	56%	49%	57%	57%	46%	52%	57%	58%	59%	64%	55%	32
35	70%	74%	68%	69%	84%	83%	74%	77%	84%	78%	73%	89%	77%	35
Yellow	156%	154%	165%	163%	156%	153%	161%	153%	146%	160%	160%	152%	157%	Yellow
55	78%	72%	77%	75%	76%	70%	71%	65%	66%	71%	76%	69%	72%	55
Total	13.49	13.03	12.47	13.22	13.45	14.24	13.31	11.53	12.03	11.56	11.21	12.10	12.64	Total

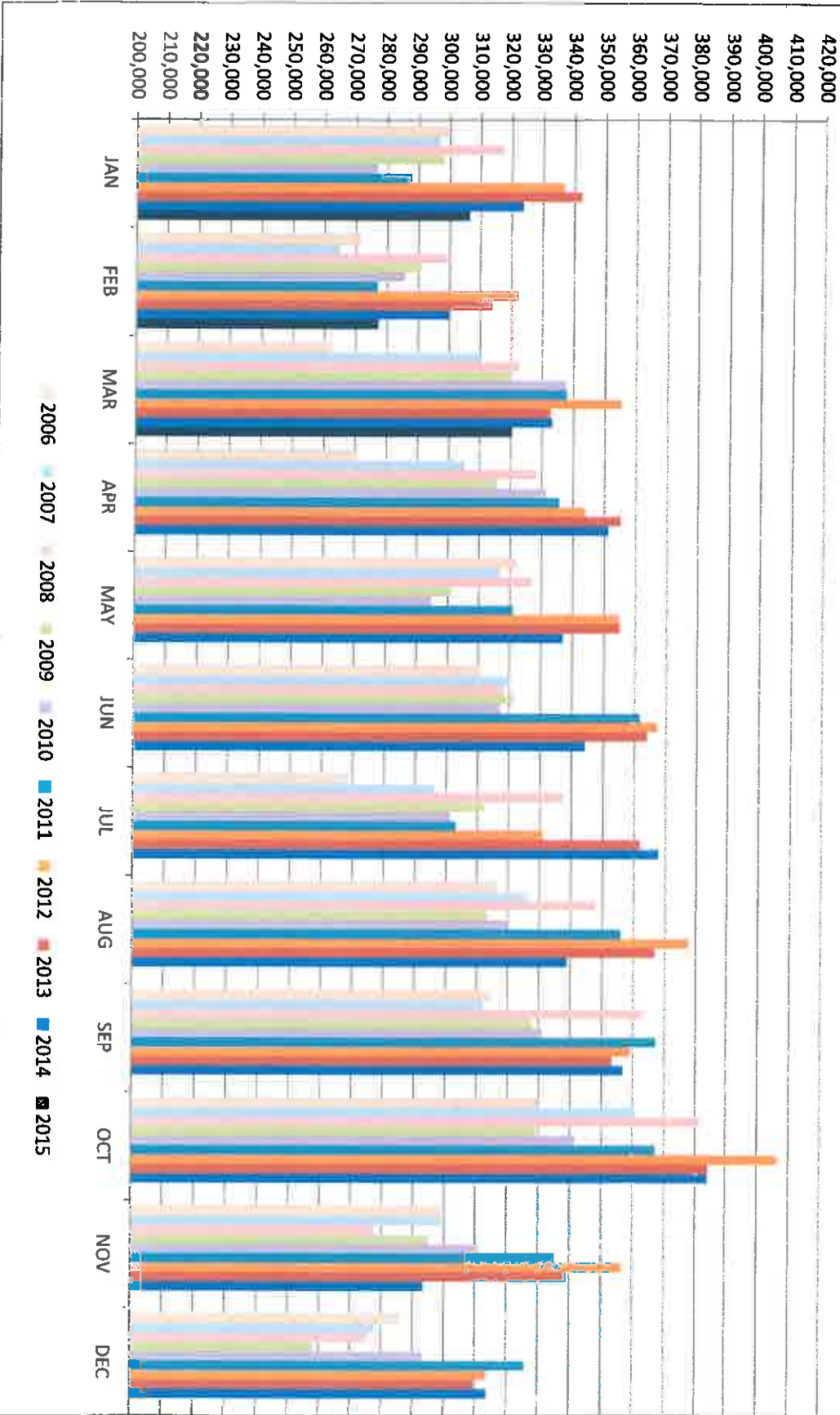
Sunday Passengers per Revenue Hour - Local Service

Route	APR 2014	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN 2015	FEB	MAR	AVERAGE	Route
2	132%	130%	140%	135%	137%	134%	129%	128%	132%	128%	131%	136%	133%	2
3	85%	93%	83%	84%	96%	98%	79%	87%	94%	92%	81%	80%	88%	3
4	158%	163%	154%	153%	161%	168%	177%	169%	165%	153%	176%	120%	160%	4
7	99%	113%	113%	110%	103%	100%	109%	109%	110%	110%	99%	111%	107%	7
8	59%	54%	57%	55%	52%	52%	53%	59%	53%	59%	53%	59%	55%	8
9	46%	51%	42%	43%	33%	41%	29%	32%	47%	45%	30%	43%	40%	9
11	77%	81%	83%	87%	86%	74%	81%	72%	80%	74%	80%	83%	80%	11
13	64%	82%	75%	89%	58%	68%	69%	87%	86%	72%	80%	78%	76%	13
15	111%	126%	118%	119%	114%	107%	115%	100%	113%	113%	112%	116%	114%	15
18	185%	142%	145%	147%	159%	157%	156%	159%	145%	164%	164%	160%	157%	18
24	63%	63%	75%	72%	66%	69%	69%	81%	79%	67%	71%	64%	70%	24
25	49%	43%	44%	52%	47%	33%	38%	27%	27%	38%	29%	26%	38%	25
26	39%	37%	36%	34%	41%	34%	35%	39%	35%	36%	43%	32%	37%	26
30	145%	147%	147%	142%	137%	173%	161%	153%	148%	155%	145%	163%	151%	30
32	38%	38%	45%	41%	45%	42%	48%	52%	51%	44%	37%	47%	44%	32
35	55%	58%	56%	62%	65%	69%	71%	70%	66%	64%	72%	68%	65%	35
Total	8.39	9.96	10.20	10.80	10.69	11.72	11.14	10.00	9.92	9.00	7.66	9.42	9.91	Total

High-Performing Service: 150% of system average or better

Low-Performing Service: 50% of system average and below

Monthly Passenger Trips 2006 - 2015

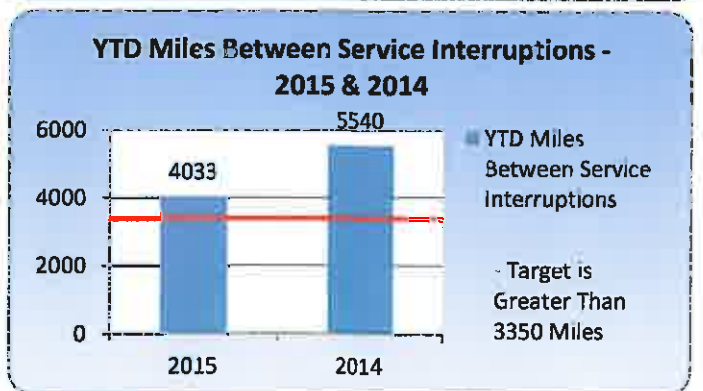
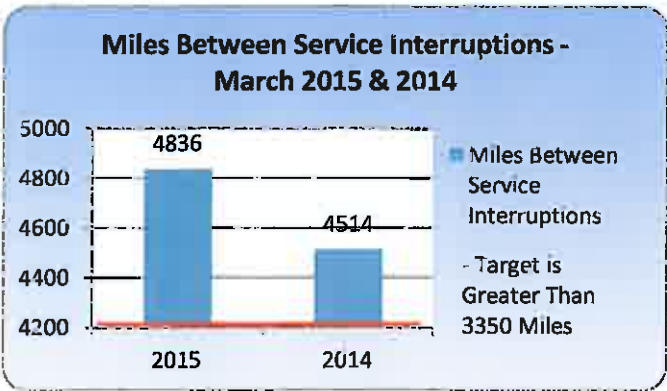
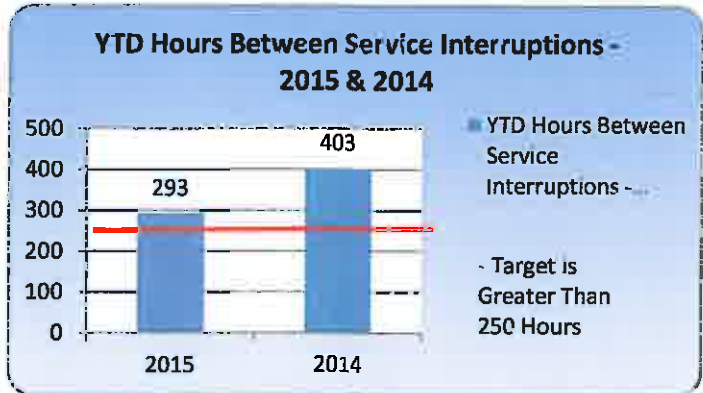
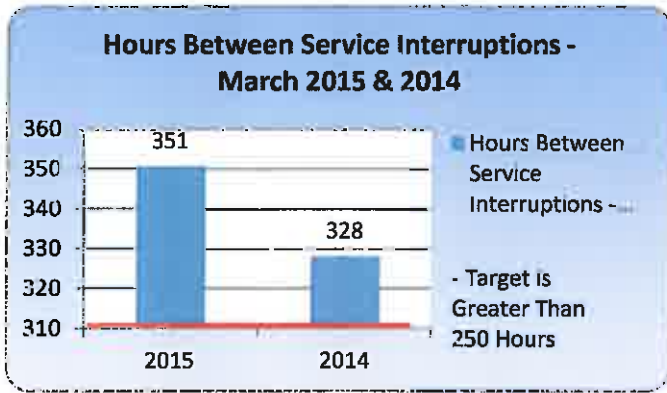


Legal/HR	E. Simpson	Subject	E. Simpson Legal/Human Resources	Apr-15	Status	Date	Status	Completion Date
A_1		Personnel	Drug & Alcohol	Generated Random Drug/Alcohol Testing Notifications.	4/1/2015	Completed		
A_2		Personnel	Bus Operator Hirings	Three trainees hired for fixed route bus. Training class began 4/6/2015.	4/6/2015	Completed		4/6/2015
A_3		Legal	Litigation	Series of Discussions with legal counsel relative to pending litigation, discovery, etc.	4/17/2015	On-going		
A_4			Nebraska Department of Motor Vehicles--Self Insurance	Submitted required documents to renew Metro's Self-Insurance.	4/6/2015	In Progress		4/30/2015
A_5			Workers' Compensation-Self Insurance	Submitted Application to Self Insure with the Workers Compensation Court. Received renewal certificate.	4/6/2014	Completed		

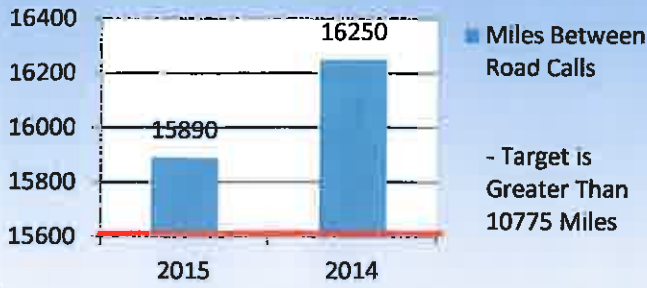
Metro Transit Operations Report

March 2015

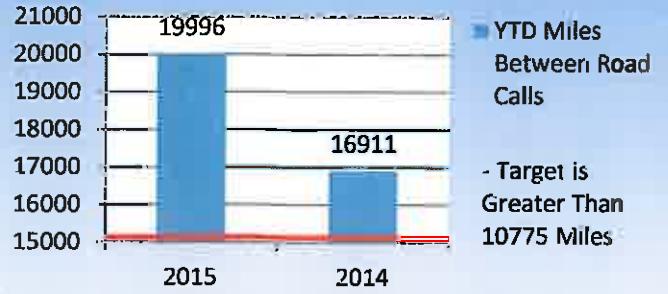
Current Year	2015	2014	Variance	Year to Date	YTD 2015	YTD 2014	YTD Variance
Service				Service			
Service Hours	24206	23630	2.44%	Service Hours	69643	70159	-0.74%
Service Miles	333699	324994	2.68%	Service Miles	959804	963920	-0.43%
Interruptions				Interruptions			
	69	72	-4.17%		238	174	36.78%
Hours Between Interruptions	351	328	6.89%	Hours Between Interruptions	293	403	-27.43%
Miles Between Interruptions	4836	4514	7.14%	Miles Between Interruptions	4033	5540	-27.20%
Target Miles	3350	3350		Target Miles	3350	3350	
Road Calls				Road Calls			
	21	20	5.00%		48	57	-15.79%
Miles Between Road Calls	15890	16250	-2.21%	Miles Between Road Calls	19996	16911	18.24%
Paratransit				Paratransit			
Total Van Trips	9757	9408	3.71%	Total Van Trips	27589	28454	-3.04%
Passenger Hours	4710	4437	6.15%	Passenger Hours	13499	13548	-0.36%
Trips per Hour	2.07	2.12	-2.30%	Trips per Hour	2.04	2.10	-2.69%
Passenger Miles	70549	67565	4.42%	Passenger Miles	202114	207412	-2.55%
Trips per Mile	0.1383	0.1392	-0.68%	Trips per Mile	0.1365	0.1372	-0.50%
Taxi Trips	538	963	-44.13%	Taxi Trips	1145	2540	-54.92%
Total Trips - Van & Taxi	10295	10371	-0.73%	Total Trips - Van & Taxi	28734	30994	-7.29%



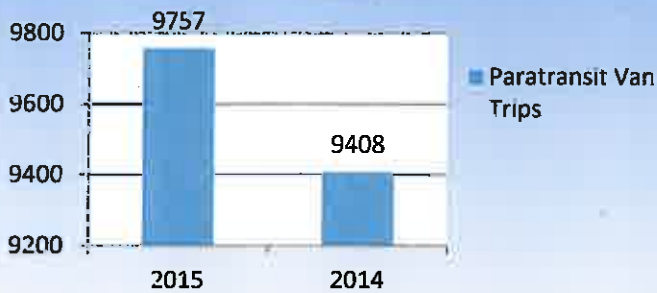
**Miles Between Road Calls
March - 2015 & 2014**



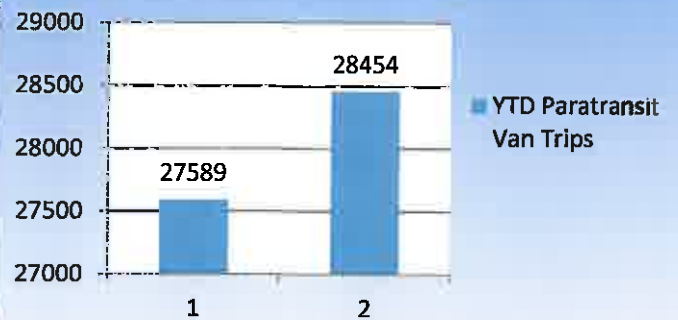
**YTD Miles Between Road Calls
2015 & 2014**



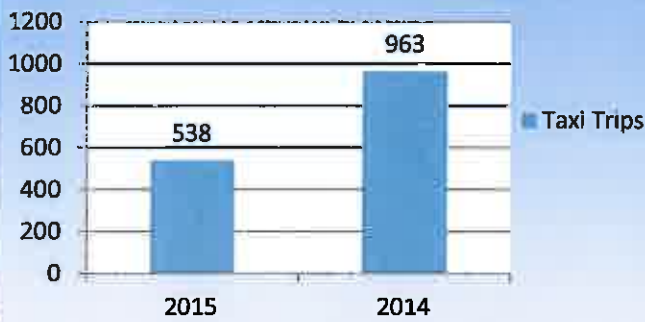
Paratransit Van Trips March - 2015 & 2014



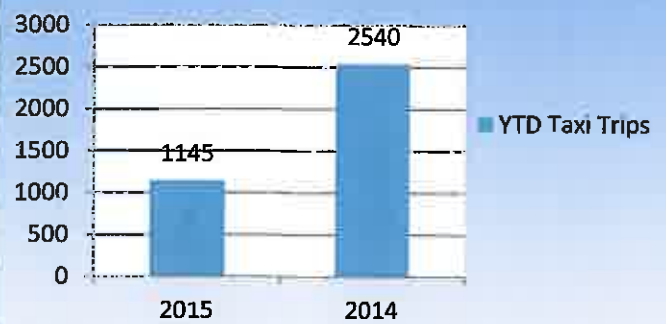
YTD Paratransit Van Trips - 2015 & 2014



Taxi Trips March - 2015 & 2014



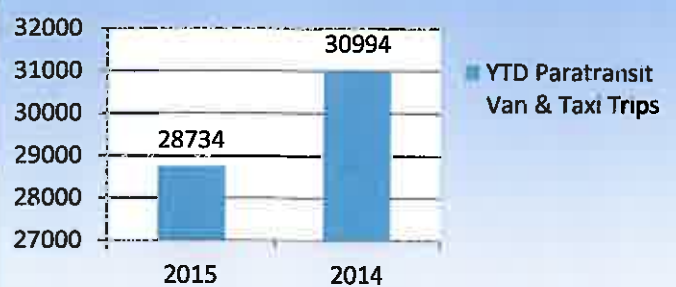
YTD Taxi Trips - 2015 & 2014



Paratransit Van & Taxi Trips March - 2015 & 2014



YTD Paratransit Van & Taxi Trips - 2015 & 2014



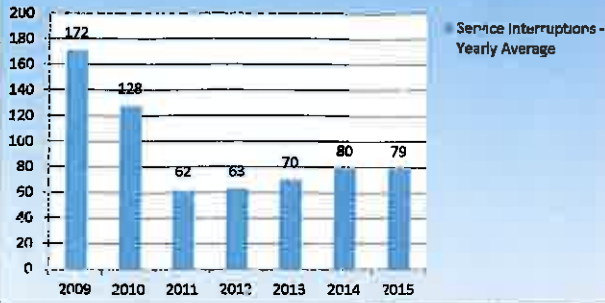
Service Interruptions Detail

Type	March 2014	March 2015	Difference	2014 YTD	2015 YTD	Difference
Accident	7	4	-3	19	11	-8
Unsanitary Bus	1	0	-1	2	1	-1
Delayed Out Operator	5	11	6	24	26	2
Bus Operator Family Emergency	2	0	-2	2	0	-2
Drunk on Bus - Police Called	2	0	-2	3	0	-3
Passenger Emergency	0	1	1	1	1	0
Weather	0	0	0	1	5	4
Mechanical	54	50	-4	146	190	44
Unknown	1	2	1	1	2	1
Vandalism on Bus	0	0	0	0	0	0
Heavy Traffic	0	1	1	0	2	2
Total	72	69	-3	199	238	39

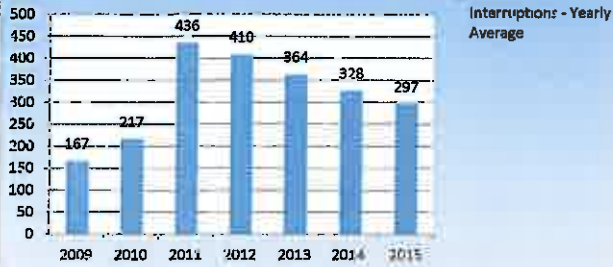
Mechanical Reasons

Air Conditioner	0	0	0	0	0	0
Air pressure went down	8	2	-6	16	15	-1
Brake Problem	1	5	4	7	14	7
Broken Belt	0	0	0	0	0	0
Bus Body Problem	3	1	-2	4	4	0
Bus shut down	4	7	3	24	28	4
Delayed by Train	0	0	0	0	0	0
Door Problem	1	5	4	4	8	4
Electrical Problem	4	1	-3	11	10	-1
Farebox	1	3	2	4	8	4
Leaking Fluid	5	5	0	10	19	9
Leaking fuel	2	0	-2	2	2	0
Lift malfunction	3	3	0	9	13	4
Light problem	1	0	-1	3	0	-3
Low water	0	0	0	0	7	7
Mirror Broke	0	1	1	3	2	-1
No power	3	3	0	6	8	2
Power Steering Problem	1	2	1	8	6	-2
Oil Pressure	2	0	-2	3	1	-2
Overheated	7	8	1	11	19	8
Radiator Leak	0	0	0	0	0	0
Seat Problem	0	0	0	0	0	0
Starting problem	2	2	0	4	7	3
Suspension problem	1	0	-1	1	1	0
Tire problem	4	0	-4	8	6	-2
Transmission malfunction	0	0	0	6	7	1
Unknown Mechanical	1	2	1	2	5	3
Total	54	50	-4	146	190	44

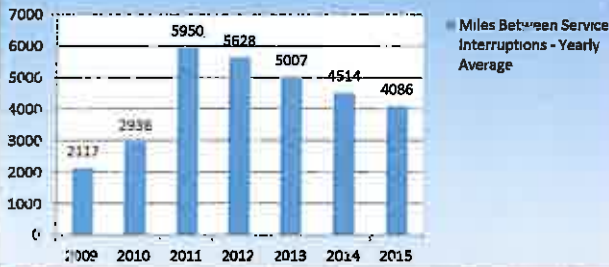
Service Interruptions - Yearly Average



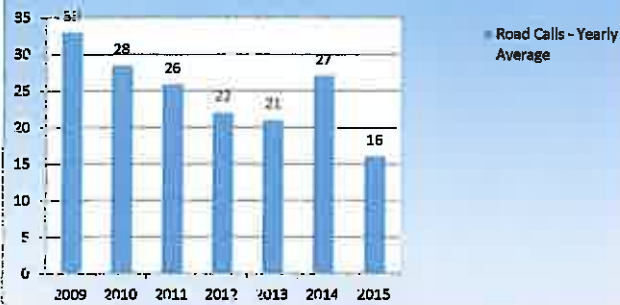
Hours Between Interruptions - Yearly Average



Miles Between Service Interruptions - Yearly Average



Road Calls - Yearly Average



Miles Between Road Calls - Yearly Average



Dept.	Mo/Yr	Subject	Description	Activity	Status_Date	Prepared by:		
P-01	Apr-15	New Route System	Internal Route Meetings	Staff continues to work on the new route system which will be effective May 31st.	4/17/2015	Kelly Shadden		
P-02	Apr-15	Omaha Medical Response System	Transportation Committee	I chair the Transportation Sub-committee, which meets bi-monthly, of the Omaha Metropolitan Medical Response System. Our next meeting will be February 12th..	4/17/2015			
P-03	Apr-15	Coordinated Transportation	Coordinated Transportation	I am working with MAPA who is working to develop a regional coordinated transportation program for the city.	4/17/2015			
P-04	Apr-15	Technology	Technology	We continue to reviewing new technology for the MOBY area to see what enhancements are available over our current system.	4/17/2015			
P-05	Apr-15	Grant	Grant	We are investigating AVL software and hardware to be paid for by New Freedom Grants and other grants.	4/17/2015			
P-06	Apr-15	CWS	CWS	There was no response to the FTA required charter letter to interested parties went out on March 10th. Metro is clear to run the Stadium Express buses.	4/17/2015			
P-07	Apr-15	Bus Operators	Bus Operators	The new bus class will started on April 6th. We anticipate the students to be out on their own by May 18th.	4/17/2015			
P-08	Apr-15	Council Bluffs Oversight	Council Bluffs Oversight	David and I met with Council Bluffs on an audit of some of their paratransit records in March 2015 to review their paratransit compliance.	4/17/2015			